



Strategic Plan Process Outline

TASK	COMPLETION
I. Mission Statement – Program Teams Training	February 17 February 24
II. Values and Guiding Principles –	March 9
III. Vision Statement –	March 23
Forecast Statement –	March 30
IV. Goals –	April 6
V. Objectives – Prioritize Goals	April 20 April 20
VI. Activities –	May 4
VII. Measures and Outcomes –	May 18
VIII. Resource Allocation –	May 4
IX. Appendices – Appendix A. - Environment Forecast Statement Appendix B. - Broad Category Resource Allocation Chart Appendix C. - Detailed Resource Allocation Chart Appendix D. - Measures and Outcomes Evaluation Matrix Appendix E. - Balanced Scorecard	May 25
Finalize DRAFT Strategic Plan –	May 25
Finalize Strategic Plan –	June 8